

**Massachusetts Water Resources Authority**  
**Final FY13 Water and Sewer Assessments**

27-Jun-12

MWRA Fully Served Water and Sewer Customers	Final FY12 Water Assessment	Final FY13 Water Assessment	Percent Change from FY12	Final FY12 Sewer Assessment	Final FY13 Sewer Assessment	Percent Change from FY12	Final FY12 Combined Assessment	Final FY13 Combined Assessment	Dollar Change from FY12	Percent Change from FY12
ARLINGTON	\$4,111,254	\$4,706,235	14.5%	\$7,190,694	\$7,404,065	3.0%	\$11,301,948	\$12,110,300	\$808,352	7.2%
BELMONT	2,253,543	2,263,350	0.4%	4,490,781	4,593,647	2.3%	6,744,324	6,856,997	112,673	1.7%
BOSTON (BWSC)	66,577,763	71,651,462	7.6%	115,180,467	116,347,350	1.0%	181,758,230	187,998,812	6,240,582	3.4%
BROOKLINE	5,175,607	5,656,061	9.3%	12,047,440	12,401,739	2.9%	17,223,047	18,057,800	834,753	4.8%
CHELSEA	3,056,409	3,406,236	11.4%	6,315,106	6,451,121	2.2%	9,371,515	9,857,357	485,842	5.2%
EVERETT	4,157,781	4,334,567	4.3%	6,907,659	7,243,065	4.9%	11,065,440	11,577,632	512,192	4.6%
FRAMINGHAM	6,859,304	7,355,228	7.2%	10,365,277	10,385,748	0.2%	17,224,581	17,740,976	516,395	3.0%
LEXINGTON	5,049,999	5,145,927	1.9%	6,802,875	6,954,177	2.2%	11,852,874	12,100,104	247,230	2.1%
MALDEN	5,428,405	6,053,825	11.5%	10,847,823	11,319,673	4.3%	16,276,228	17,373,498	1,097,270	6.7%
MEDFORD	5,063,263	5,534,818	9.3%	10,794,857	10,766,699	-0.3%	15,858,120	16,301,517	443,397	2.8%
MELROSE	2,278,579	2,405,858	5.6%	5,382,210	5,437,804	1.0%	7,660,789	7,843,662	182,873	2.4%
MILTON	2,367,833	2,718,549	14.8%	4,797,042	4,985,169	3.9%	7,164,875	7,703,718	538,843	7.5%
NEWTON	8,939,785	9,695,370	8.5%	19,546,086	19,917,866	1.9%	28,485,871	29,613,236	1,127,365	4.0%
NORWOOD	3,181,474	3,372,954	6.0%	5,770,472	5,967,178	3.4%	8,951,946	9,340,132	388,186	4.3%
QUINCY	9,306,539	9,889,803	6.3%	17,658,232	18,073,247	2.4%	26,964,771	27,963,050	998,279	3.7%
READING	1,772,389	1,811,212	2.2%	4,128,058	4,326,182	4.8%	5,900,447	6,137,394	236,947	4.0%
REVERE	4,159,759	4,362,470	4.9%	9,203,347	9,486,795	3.1%	13,363,106	13,849,265	486,159	3.6%
SOMERVILLE	5,834,796	6,167,896	5.7%	13,719,348	13,887,278	1.2%	19,554,144	20,055,174	501,030	2.6%
STONEHAM	2,877,398	3,104,419	7.9%	4,253,379	4,357,938	2.5%	7,130,777	7,462,357	331,580	4.6%
WALTHAM	7,698,671	7,792,300	1.2%	12,347,461	12,485,924	1.1%	20,046,132	20,278,224	232,092	1.2%
WATERTOWN	2,658,770	2,925,467	10.0%	5,542,951	5,471,720	-1.3%	8,201,721	8,397,187	195,466	2.4%
WINTHROP	1,240,299	1,387,397	11.9%	3,125,822	3,036,088	-2.9%	4,366,121	4,423,485	57,364	1.3%
<b>TOTAL</b>	<b>\$160,049,620</b>	<b>\$171,741,404</b>	<b>7.3%</b>	<b>\$296,417,387</b>	<b>\$301,300,473</b>	<b>1.6%</b>	<b>\$456,467,007</b>	<b>\$473,041,877</b>	<b>\$16,574,870</b>	<b>3.6%</b>

MWRA Sewer and Partial Water Customers	Final FY12 Water Assessment	Final FY13 Water Assessment	Percent Change from FY12	Final FY12 Sewer Assessment	Final FY13 Sewer Assessment	Percent Change from FY12	Final FY12 Combined Assessment	Final FY13 Combined Assessment	Dollar Change from FY12	Percent Change from FY12
CANTON	\$2,215,262	\$2,138,489	-3.5%	\$3,250,840	\$3,313,092	1.9%	\$5,466,102	\$5,451,581	(\$14,521)	-0.3%
NEEDHAM	610,028	964,345	58.1%	5,291,080	5,381,187	1.7%	5,901,108	6,345,532	444,424	7.5%
STOUGHTON	628,192	700,394	11.5%	4,438,406	4,420,052	-0.4%	5,066,598	5,120,446	53,848	1.1%
WAKEFIELD	1,477,779	1,617,772	9.5%	5,414,681	5,512,303	1.8%	6,892,460	7,130,075	237,615	3.4%
WELLESLEY	1,043,230	854,839	-18.1%	4,999,950	5,078,134	1.6%	6,043,180	5,932,973	(110,207)	-1.8%
WILMINGTON	493,375	296,556	-39.9%	2,187,544	2,241,570	2.5%	2,680,919	2,538,126	(142,793)	-5.3%
WINCHESTER	1,014,617	974,666	-3.9%	3,605,752	3,634,180	0.8%	4,620,369	4,608,846	(11,523)	-0.2%
WOBBURN	2,295,113	2,535,816	10.5%	9,041,505	8,959,770	-0.9%	11,336,618	11,495,586	158,968	1.4%
<b>TOTAL</b>	<b>\$9,777,596</b>	<b>\$10,082,877</b>	<b>3.1%</b>	<b>\$38,229,758</b>	<b>\$38,540,288</b>	<b>0.8%</b>	<b>\$48,007,354</b>	<b>\$48,623,165</b>	<b>\$615,811</b>	<b>1.3%</b>

MWRA Sewer-only Customers	Final FY12 Water Assessment	Final FY13 Water Assessment	Percent Change from FY12	Final FY12 Sewer Assessment	Final FY13 Sewer Assessment	Percent Change from FY12	Final FY12 Combined Assessment	Final FY13 Combined Assessment	Dollar Change from FY12	Percent Change from FY12
ASHLAND				\$1,996,318	\$2,081,319	4.3%	\$1,996,318	\$2,081,319	\$85,001	4.3%
BEDFORD				2,951,458	2,909,153	-1.4%	2,951,458	2,909,153	(42,305)	-1.4%
BRAINTREE				7,226,112	7,597,309	5.1%	7,226,112	7,597,309	371,197	5.1%
BURLINGTON				4,738,577	4,723,848	-0.3%	4,738,577	4,723,848	(14,729)	-0.3%
CAMBRIDGE				21,495,855	20,768,232	-3.4%	21,495,855	20,768,232	(727,623)	-3.4%
DEDHAM				4,809,110	4,864,300	1.1%	4,809,110	4,864,300	55,190	1.1%
HINGHAM SEWER DISTRICT				1,501,652	1,513,205	0.8%	1,501,652	1,513,205	11,553	0.8%
HOLBROOK				1,425,395	1,434,900	0.7%	1,425,395	1,434,900	9,505	0.7%
NATICK				4,460,551	4,634,401	3.9%	4,460,551	4,634,401	173,850	3.9%
RANDOLPH				5,177,242	5,393,673	4.2%	5,177,242	5,393,673	216,431	4.2%
WALPOLE				3,252,627	3,300,822	1.5%	3,252,627	3,300,822	48,195	1.5%
WESTWOOD				2,268,632	2,317,405	2.1%	2,268,632	2,317,405	48,773	2.1%
WEYMOUTH				9,865,795	10,131,271	2.7%	9,865,795	10,131,271	265,476	2.7%
<b>TOTAL</b>				<b>\$71,167,324</b>	<b>\$71,669,838</b>	<b>0.7%</b>	<b>\$71,167,324</b>	<b>\$71,669,838</b>	<b>\$502,514</b>	<b>0.7%</b>

MWRA Water-only Customers	Final FY12 Water Assessment	Final FY13 Water Assessment	Percent Change from FY12	Final FY12 Sewer Assessment	Final FY13 Sewer Assessment	Percent Change from FY12	Final FY12 Combined Assessment	Final FY13 Combined Assessment	Dollar Change from FY12	Percent Change from FY12
LYNNFIELD WATER DISTRICT	\$424,008	\$401,149	-5.4%				\$424,008	\$401,149	(\$22,859)	-5.4%
MARBLEHEAD	1,829,892	1,825,752	-0.2%				1,829,892	1,825,752	(4,140)	-0.2%
NAHANT	323,512	309,977	-4.2%				323,512	309,977	(13,535)	-4.2%
SAUGUS	2,896,537	3,151,506	8.8%				2,896,537	3,151,506	254,969	8.8%
SOUTHBOROUGH	727,775	595,717	-18.1%				727,775	595,717	(132,058)	-18.1%
SWAMPSCOTT	1,474,802	1,661,956	12.7%				1,474,802	1,661,956	187,154	12.7%
WESTON	1,751,901	1,684,844	-3.8%				1,751,901	1,684,844	(67,057)	-3.8%
<b>TOTAL</b>	<b>\$9,428,427</b>	<b>\$9,630,901</b>	<b>2.1%</b>				<b>\$9,428,427</b>	<b>\$9,630,901</b>	<b>\$202,474</b>	<b>2.1%</b>

MWRA Partial Water-only Customers	Final FY12 Water Assessment	Final FY13 Water Assessment	Percent Change from FY12	Final FY12 Sewer Assessment	Final FY13 Sewer Assessment	Percent Change from FY12	Final FY12 Combined Assessment	Final FY13 Combined Assessment	Dollar Change from FY12	Percent Change from FY12
DEDHAM-WESTWOOD WATER DISTRICT	\$47,238	\$28,781	-39.1%				\$47,238	\$28,781	(\$18,457)	-39.1%
LYNN (LWSC)	202,576	259,592	28.1%				202,576	259,592	57,016	28.1%
MARLBOROUGH	2,966,308	2,753,457	-7.2%				2,966,308	2,753,457	(212,851)	-7.2%
NORTHBOROUGH	747,515	883,118	18.1%				747,515	883,118	135,603	18.1%
PEABODY	666,251	621,271	-6.8%				666,251	621,271	(44,980)	-6.8%
<b>TOTAL</b>	<b>\$4,629,888</b>	<b>\$4,546,219</b>	<b>-1.8%</b>				<b>\$4,629,888</b>	<b>\$4,546,219</b>	<b>(\$83,669)</b>	<b>-1.8%</b>
<b>SYSTEMS TOTAL</b>	<b>\$183,885,531</b>	<b>\$196,001,401</b>	<b>6.6%</b>	<b>\$405,814,469</b>	<b>\$411,510,599</b>	<b>1.4%</b>	<b>\$589,700,000</b>	<b>\$607,512,000</b>	<b>\$17,812,000</b>	<b>3.0%</b>