

Massachusetts Water Resources Authority  
Preliminary FY12 Water and Sewer Assessments

17-Feb-11

MWRA Fully Served Water and Sewer Customers	Final FY11 Water Assessment	Preliminary FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Preliminary FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Preliminary FY12 Combined Assessment	Percent Change from FY11
ARLINGTON	\$3,993,340	\$4,080,393	2.2%	\$6,763,055	\$7,253,472	7.3%	\$10,756,395	\$11,333,865	5.4%
BELMONT	2,183,280	2,236,627	2.4%	4,234,838	4,530,535	7.0%	6,418,118	6,767,162	5.4%
BOSTON (BWSC)	67,381,413	66,078,017	-1.9%	109,888,745	116,181,319	5.7%	177,270,158	182,259,336	2.8%
BROOKLINE	5,310,862	5,136,757	-3.3%	11,279,012	12,162,571	7.8%	16,589,874	17,299,328	4.3%
CHELSEA	3,118,910	3,033,466	-2.7%	6,157,340	6,370,938	3.5%	9,276,250	9,404,404	1.4%
EVERETT	4,152,168	4,126,571	-0.6%	6,614,319	6,968,650	5.4%	10,766,487	11,095,221	3.1%
FRAMINGHAM	6,448,218	6,807,815	5.6%	9,983,704	10,455,532	4.7%	16,431,922	17,263,347	5.1%
LEXINGTON	4,745,093	5,012,091	5.6%	6,405,931	6,866,826	7.2%	11,151,024	11,878,917	6.5%
MALDEN	5,494,013	5,387,658	-1.9%	10,588,739	10,945,343	3.4%	16,082,752	16,333,001	1.6%
MEDFORD	5,061,181	5,025,257	-0.7%	10,350,919	10,925,974	5.6%	15,412,100	15,951,231	3.5%
MELROSE	2,093,320	2,261,475	8.0%	5,245,603	5,430,208	3.5%	7,338,923	7,691,683	4.8%
MILTON	2,290,290	2,476,082	8.1%	4,536,045	4,839,034	6.7%	6,826,335	7,315,116	7.2%
NEWTON	8,710,520	8,872,649	1.9%	18,034,955	19,722,652	9.4%	26,745,475	28,595,301	6.9%
NORWOOD	2,875,398	3,157,592	9.8%	5,561,031	5,821,946	4.7%	8,436,429	8,979,538	6.4%
QUINCY	9,387,744	9,236,681	-1.6%	17,150,548	17,816,425	3.9%	26,538,292	27,053,106	1.9%
READING	1,726,878	1,759,085	1.9%	3,922,082	4,164,476	6.2%	5,648,960	5,923,561	4.9%
REVERE	4,086,484	4,128,534	1.0%	9,553,669	9,284,906	-2.8%	13,640,153	13,413,440	-1.7%
SOMERVILLE	5,958,943	5,790,771	-2.8%	12,822,076	13,951,648	8.8%	18,781,019	19,742,419	5.1%
STONEHAM	2,710,209	2,855,799	5.4%	4,036,494	4,291,131	6.3%	6,746,703	7,146,930	5.9%
WALTHAM	7,639,702	7,643,524	0.1%	11,906,428	12,458,139	4.6%	19,546,130	20,101,663	2.8%
WATERTOWN	2,683,079	2,638,812	-1.6%	5,271,596	5,591,351	6.1%	7,954,675	8,230,163	3.5%
WINTHROP	1,239,532	1,230,989	-0.7%	2,871,107	3,153,150	9.8%	4,110,639	4,384,139	6.7%
<b>TOTAL</b>	<b>\$159,290,577</b>	<b>\$158,976,645</b>	<b>-0.2%</b>	<b>\$283,178,236</b>	<b>\$299,186,226</b>	<b>5.7%</b>	<b>\$442,468,813</b>	<b>\$458,162,871</b>	<b>3.5%</b>

MWRA Sewer and Partial Water Customers	Final FY11 Water Assessment	Preliminary FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Preliminary FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Preliminary FY12 Combined Assessment	Percent Change from FY11
CANTON	\$2,245,811	\$2,198,633	-2.1%	\$3,240,704	\$3,280,257	1.2%	\$5,486,515	\$5,478,890	-0.1%
NEEDHAM	265,017	605,448	128.5%	5,043,945	5,337,491	5.8%	5,308,962	5,942,939	11.9%
STOUGHTON	560,611	623,476	11.2%	4,209,243	4,478,056	6.4%	4,769,854	5,101,532	7.0%
WAKEFIELD	1,519,711	1,466,686	-3.5%	5,033,655	5,463,351	8.5%	6,553,366	6,930,037	5.7%
WELLESLEY	1,039,510	1,035,399	-0.4%	4,801,042	5,043,767	5.1%	5,840,552	6,079,166	4.1%
WILMINGTON	100,782	489,671	385.9%	1,963,446	2,208,067	12.5%	2,064,228	2,697,738	30.7%
WINCHESTER	836,681	1,007,001	20.4%	3,465,522	3,640,174	5.0%	4,302,203	4,647,175	8.0%
WOUBURN	1,713,327	2,278,024	33.0%	9,292,091	9,125,716	-1.8%	11,005,418	11,403,740	3.6%
<b>TOTAL</b>	<b>\$8,281,450</b>	<b>\$9,704,338</b>	<b>17.2%</b>	<b>\$37,049,648</b>	<b>\$38,576,879</b>	<b>4.1%</b>	<b>\$45,331,098</b>	<b>\$48,281,217</b>	<b>6.5%</b>

MWRA Sewer-only Customers	Final FY11 Water Assessment	Preliminary FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Preliminary FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Preliminary FY12 Combined Assessment	Percent Change from FY11
ASHLAND				\$1,942,553	\$2,013,448	3.6%	\$1,942,553	\$2,013,448	3.6%
BEDFORD				2,872,853	2,974,697	3.5%	2,872,853	2,974,697	3.5%
BRAINTREE				7,090,129	7,271,555	2.6%	7,090,129	7,271,555	2.6%
BURLINGTON				4,447,740	4,778,421	7.4%	4,447,740	4,778,421	7.4%
CAMBRIDGE				21,622,817	21,699,797	0.4%	21,622,817	21,699,797	0.4%
DEDHAM				4,715,220	4,851,692	2.9%	4,715,220	4,851,692	2.9%
HINGHAM SEWER DISTRICT				1,434,012	1,514,903	5.6%	1,434,012	1,514,903	5.6%
HOLBROOK				1,379,633	1,437,546	4.2%	1,379,633	1,437,546	4.2%
NATICK				4,346,280	4,493,588	3.4%	4,346,280	4,493,588	3.4%
RANDOLPH				4,910,670	5,244,167	6.8%	4,910,670	5,244,167	6.8%
WALPOLE				3,116,054	3,280,898	5.3%	3,116,054	3,280,898	5.3%
WESTWOOD				2,158,037	2,288,279	6.0%	2,158,037	2,288,279	6.0%
WEYMOUTH				9,316,303	9,954,136	6.8%	9,316,303	9,954,136	6.8%
<b>TOTAL</b>				<b>\$69,352,301</b>	<b>\$71,803,127</b>	<b>3.5%</b>	<b>\$69,352,301</b>	<b>\$71,803,127</b>	<b>3.5%</b>

MWRA Water-only Customers	Final FY11 Water Assessment	Preliminary FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Preliminary FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Preliminary FY12 Combined Assessment	Percent Change from FY11
LYNNFIELD WATER DISTRICT	\$362,005	\$420,825	16.2%				\$362,005	\$420,825	16.2%
MARBLEHEAD	1,805,608	1,816,156	0.6%				1,805,608	1,816,156	0.6%
NAHANT	303,713	321,083	5.7%				303,713	321,083	5.7%
SAUGUS	2,972,346	2,874,794	-3.3%				2,972,346	2,874,794	-3.3%
SOUTHBOROUGH	625,916	722,312	15.4%				625,916	722,312	15.4%
SWAMPSCOTT	1,462,442	1,463,732	0.1%				1,462,442	1,463,732	0.1%
WESTON	1,367,778	1,738,750	27.1%				1,367,778	1,738,750	27.1%
<b>TOTAL</b>	<b>\$8,899,808</b>	<b>\$9,357,652</b>	<b>5.1%</b>				<b>\$8,899,808</b>	<b>\$9,357,652</b>	<b>5.1%</b>

MWRA Partial Water-only Customers	Final FY11 Water Assessment	Preliminary FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Preliminary FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Preliminary FY12 Combined Assessment	Percent Change from FY11
DEDHAM-WESTWOOD WATER DISTRICT	\$781	\$46,883	5902.9%				\$781	\$46,883	5902.9%
LYNN (LWSC)	169,958	201,055	18.3%				169,958	201,055	18.3%
MARLBOROUGH	2,390,943	2,944,041	23.1%				2,390,943	2,944,041	23.1%
NORTHBOROUGH	793,981	741,904	-6.6%				793,981	741,904	-6.6%
PEABODY	392,317	661,250	68.5%				392,317	661,250	68.5%
<b>TOTAL</b>	<b>\$3,747,980</b>	<b>\$4,595,133</b>	<b>22.6%</b>				<b>\$3,747,980</b>	<b>\$4,595,133</b>	<b>22.6%</b>

<b>SYSTEMS TOTAL</b>	<b>\$180,219,815</b>	<b>\$182,633,768</b>	<b>1.34%</b>	<b>\$389,580,185</b>	<b>\$409,566,232</b>	<b>5.13%</b>	<b>\$569,800,000</b>	<b>\$592,200,000</b>	<b>3.93%</b>
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