

**Massachusetts Water Resources Authority**  
**Final FY09 Water and Sewer Assessments**  
**Includes \$11.25M in Debt Service Assistance**

25-Jun-08

MWRA Fully Served Water and Sewer Customers	Final FY08 Water Assessment	Final FY09 Water Assessment	Percent Change from FY08	Final FY08 Sewer Assessment	Final FY09 Sewer Assessment	Percent Change from FY08	Final FY08 Combined Assessment	Final FY09 Combined Assessment	Percent Change from FY08
ARLINGTON	\$3,635,597	\$3,798,111	4.5%	\$6,383,391	\$6,367,419	-0.3%	\$10,018,988	\$10,165,530	1.5%
BELMONT	1,820,717	2,232,215	22.6%	3,853,748	3,912,441	1.5%	5,674,465	6,144,656	8.3%
BOSTON (BWSC)	63,979,766	65,521,627	2.4%	98,687,572	103,137,432	4.5%	162,667,338	168,659,059	3.7%
BROOKLINE	4,843,966	5,198,049	7.3%	10,011,208	10,299,870	2.9%	14,855,174	15,497,919	4.3%
CHELSEA	2,622,102	2,750,255	4.9%	4,746,257	4,928,138	3.8%	7,368,359	7,678,393	4.2%
EVERETT	4,149,900	4,187,928	0.9%	6,103,714	6,187,367	1.4%	10,253,614	10,375,295	1.2%
FRAMINGHAM	6,135,546	6,525,095	6.3%	8,690,797	8,846,214	1.8%	14,826,343	15,371,309	3.7%
LEXINGTON	4,117,775	4,565,881	10.9%	5,630,863	5,855,209	4.0%	9,748,638	10,421,090	6.9%
MALDEN	5,197,166	5,465,015	5.2%	9,284,922	9,664,493	4.1%	14,482,088	15,129,508	4.5%
MEDFORD	4,637,124	4,737,121	2.2%	9,335,845	9,654,660	3.4%	13,972,969	14,391,781	3.0%
MELROSE	2,073,594	2,118,630	2.2%	4,638,409	4,814,755	3.8%	6,712,003	6,933,385	3.3%
MILTON	2,196,171	2,428,933	10.6%	4,368,070	4,353,853	-0.3%	6,564,241	6,782,786	3.3%
NEWTON	7,744,282	8,620,195	11.3%	16,011,280	16,260,200	1.6%	23,755,562	24,880,395	4.7%
NORWOOD	2,664,525	3,131,158	17.5%	5,416,848	5,402,950	-0.3%	8,081,373	8,534,108	5.6%
QUINCY	8,675,891	9,455,292	9.0%	15,225,088	15,857,588	4.2%	23,900,979	25,312,880	5.9%
READING <sup>1</sup>	1,536,924	1,636,165	6.5%	3,410,216	3,555,143	4.2%	4,947,140	5,191,308	4.9%
REVERE	3,711,064	3,890,130	4.8%	7,237,597	7,560,677	4.5%	10,948,661	11,450,807	4.6%
SOMERVILLE	5,416,384	5,860,187	8.2%	11,802,980	11,843,075	0.3%	17,219,364	17,703,262	2.8%
STONEHAM	2,570,311	2,783,131	8.3%	3,623,787	3,729,778	2.9%	6,194,098	6,512,909	5.1%
WALTHAM	6,518,480	7,131,291	9.4%	10,567,428	10,890,696	3.1%	17,085,908	18,021,987	5.5%
WATERTOWN	2,551,548	2,683,187	5.2%	4,627,713	4,748,683	2.6%	7,179,261	7,431,870	3.5%
WINTHROP	1,206,885	1,225,716	1.6%	2,454,240	2,569,630	4.7%	3,661,125	3,795,346	3.7%
<b>TOTAL</b>	<b>\$148,005,718</b>	<b>\$155,945,312</b>	<b>5.4%</b>	<b>\$252,111,973</b>	<b>\$260,440,271</b>	<b>3.3%</b>	<b>\$400,117,691</b>	<b>\$416,385,583</b>	<b>4.1%</b>

MWRA Sewer and Partial Water Customers	Final FY08 Water Assessment	Final FY09 Water Assessment	Percent Change from FY08	Final FY08 Sewer Assessment	Final FY09 Sewer Assessment	Percent Change from FY08	Final FY08 Combined Assessment	Final FY09 Combined Assessment	Percent Change from FY08
CANTON	\$1,752,541	\$2,262,620	29.1%	\$3,342,320	\$3,242,180	-3.0%	\$5,094,861	\$5,504,800	8.0%
NEEDHAM	958,624	1,061,719	10.8%	4,911,005	4,893,374	-0.4%	5,869,629	5,955,093	1.5%
STOUGHTON	429,813	535,066	24.5%	3,620,218	3,735,159	3.2%	4,050,031	4,270,225	5.4%
WAKEFIELD	1,465,661	1,443,087	-1.5%	4,643,094	4,688,936	1.0%	6,108,755	6,132,023	0.4%
WELLESLEY	505,698	853,387	68.8%	4,453,740	4,568,401	2.6%	4,959,438	5,421,788	9.3%
WINCHESTER	692,181	895,066	29.3%	3,140,264	3,132,581	-0.2%	3,832,445	4,027,647	5.1%
WOBURN	1,979,251	2,960,077	49.6%	9,106,235	9,578,547	5.2%	11,085,486	12,538,624	13.1%
<b>TOTAL</b>	<b>\$7,783,769</b>	<b>\$10,011,022</b>	<b>28.6%</b>	<b>\$33,216,876</b>	<b>\$33,839,178</b>	<b>1.9%</b>	<b>\$41,000,645</b>	<b>\$43,850,200</b>	<b>7.0%</b>

MWRA Sewer-only Customers	Final FY08 Water Assessment	Final FY09 Water Assessment	Percent Change from FY08	Final FY08 Sewer Assessment	Final FY09 Sewer Assessment	Percent Change from FY08	Final FY08 Combined Assessment	Final FY09 Combined Assessment	Percent Change from FY08
ASHLAND				\$1,651,164	\$1,721,023	4.2%	\$1,651,164	\$1,721,023	4.2%
BEDFORD				2,662,238	2,779,636	4.4%	2,662,238	2,779,636	4.4%
BRAINTREE				6,564,038	6,744,131	2.7%	6,564,038	6,744,131	2.7%
BURLINGTON				3,845,017	4,055,100	5.5%	3,845,017	4,055,100	5.5%
CAMBRIDGE				18,475,398	19,830,036	7.3%	18,475,398	19,830,036	7.3%
DEDHAM				4,682,605	4,650,140	-0.7%	4,682,605	4,650,140	-0.7%
HINGHAM SEWER DISTRICT				1,274,442	1,323,016	3.8%	1,274,442	1,323,016	3.8%
HOLBROOK				1,209,004	1,219,867	0.9%	1,209,004	1,219,867	0.9%
NATICK				3,993,641	3,941,631	-1.3%	3,993,641	3,941,631	-1.3%
RANDOLPH				4,482,219	4,601,421	2.7%	4,482,219	4,601,421	2.7%
WALPOLE				2,809,378	2,914,620	3.7%	2,809,378	2,914,620	3.7%
WESTWOOD				1,996,235	1,964,562	-1.6%	1,996,235	1,964,562	-1.6%
WEYMOUTH				8,762,733	8,776,895	0.2%	8,762,733	8,776,895	0.2%
WILMINGTON				1,768,169	1,768,207	0.0%	1,768,169	1,768,207	0.0%
<b>TOTAL</b>				<b>\$64,176,281</b>	<b>\$66,290,285</b>	<b>3.3%</b>	<b>\$64,176,281</b>	<b>\$66,290,285</b>	<b>3.3%</b>

MWRA Water-only Customers	Final FY08 Water Assessment	Final FY09 Water Assessment	Percent Change from FY08	Final FY08 Sewer Assessment	Final FY09 Sewer Assessment	Percent Change from FY08	Final FY08 Combined Assessment	Final FY09 Combined Assessment	Percent Change from FY08
LYNNFIELD WATER DISTRICT	\$362,549	\$439,487	21.2%				\$362,549	\$439,487	21.2%
MARBLEHEAD	1,629,117	1,828,854	12.3%				1,629,117	1,828,854	12.3%
NAHANT	332,081	351,096	5.7%				332,081	351,096	5.7%
SAUGUS	2,715,030	2,851,597	5.0%				2,715,030	2,851,597	5.0%
SOUTHBOROUGH	602,437	751,303	24.7%				602,437	751,303	24.7%
SWAMPSCOTT	1,348,647	1,416,222	5.0%				1,348,647	1,416,222	5.0%
WESTON	1,281,195	1,646,079	28.5%				1,281,195	1,646,079	28.5%
<b>TOTAL</b>	<b>\$8,271,056</b>	<b>\$9,284,638</b>	<b>12.3%</b>				<b>\$8,271,056</b>	<b>\$9,284,638</b>	<b>12.3%</b>

MWRA Partial Water-only Customers	Final FY08 Water Assessment	Final FY09 Water Assessment	Percent Change from FY08	Final FY08 Sewer Assessment	Final FY09 Sewer Assessment	Percent Change from FY08	Final FY08 Combined Assessment	Final FY09 Combined Assessment	Percent Change from FY08
DEDHAM-WESTWOOD WATER DISTRICT <sup>1</sup>	\$34	\$15,572	45700.0%				\$34	\$15,572	45700.0%
LYNN (LWSC)	219,006	220,195	0.5%				219,006	220,195	0.5%
MARLBOROUGH	2,738,567	3,392,651	23.9%				2,738,567	3,392,651	23.9%
NORTHBOROUGH	790,421	852,523	7.9%				790,421	852,523	7.9%
PEABODY	484,131	527,353	8.9%				484,131	527,353	8.9%
<b>TOTAL</b>	<b>\$4,232,159</b>	<b>\$5,008,294</b>	<b>18.3%</b>				<b>\$4,232,159</b>	<b>\$5,008,294</b>	<b>18.3%</b>
<b>SYSTEMS TOTAL</b>	<b>\$168,292,702</b>	<b>\$180,249,266</b>	<b>7.1%</b>	<b>\$349,505,130</b>	<b>\$360,569,734</b>	<b>3.2%</b>	<b>\$517,797,832</b>	<b>\$540,819,000</b>	<b>4.45%</b>

<sup>1</sup> The Dedham-Westwood Water District and the Town of Reading became partially served MWRA water communities in FY07. Reading became fully served in FY08.