

**Massachusetts Water Resources Authority**  
**Attachment 1 - Preliminary FY08 Water and Sewer Assessments**  
**Includes \$11.25M in Debt Service Assistance**

28-Feb-07

MWRA Combined Water and Sewer Customers	Final FY07 Water Assessment	Preliminary FY08 Water Assessment	Percent Change from FY07	Final FY07 Sewer Assessment	Preliminary FY08 Sewer Assessment	Percent Change from FY07	Final FY07 Combined Assessment	Preliminary FY08 Combined Assessment	Percent Change from FY07
ARLINGTON	\$3,527,387	\$3,633,779	3.0%	\$6,143,299	\$6,539,655	6.5%	\$9,670,686	\$10,173,434	5.2%
BELMONT	1,821,894	1,819,547	-0.1%	3,705,621	3,952,718	6.7%	5,527,515	5,772,265	4.4%
BOSTON (BWSC)	62,704,517	64,709,825	3.2%	94,101,847	101,018,081	7.3%	156,806,364	165,727,906	5.7%
BROOKLINE	4,692,491	4,841,579	3.2%	9,606,833	10,268,654	6.9%	14,299,324	15,110,233	5.7%
CHELSEA	2,657,451	2,620,260	-1.4%	4,439,053	4,871,837	9.7%	7,096,504	7,492,097	5.6%
EVERETT	3,668,354	4,149,505	13.1%	5,815,528	6,260,585	7.7%	9,483,882	10,410,090	9.8%
FRAMINGHAM	6,108,149	6,131,751	0.4%	8,427,956	8,940,995	6.1%	14,536,105	15,072,746	3.7%
LEXINGTON	4,032,517	4,115,541	2.1%	5,633,833	5,765,798	2.3%	9,666,350	9,881,339	2.2%
MALDEN	4,933,009	5,195,081	5.3%	8,710,730	9,504,463	9.1%	13,643,739	14,699,544	7.7%
MEDFORD	4,382,521	4,635,352	5.8%	8,648,228	9,545,286	10.4%	13,030,749	14,180,638	8.8%
MELROSE	2,017,068	2,072,533	2.7%	4,515,809	4,755,904	5.3%	6,532,877	6,828,437	4.5%
MILTON	2,263,683	2,194,539	-3.1%	4,154,293	4,474,326	7.7%	6,417,976	6,668,865	3.9%
NEWTON	7,606,834	7,739,974	1.8%	15,154,185	16,552,015	9.2%	22,761,019	24,291,989	6.7%
NORWOOD	2,580,986	2,663,213	3.2%	5,303,808	5,553,043	4.7%	7,884,794	8,216,256	4.2%
QUINCY	8,052,624	8,673,266	7.7%	14,186,030	15,616,952	10.1%	22,238,654	24,290,218	9.2%
REVERE	3,497,276	3,709,693	6.1%	6,922,399	7,423,539	7.2%	10,419,675	11,133,232	6.8%
SOMERVILLE	5,179,472	5,414,031	4.5%	10,830,035	12,064,176	11.4%	16,009,507	17,478,207	9.2%
STONEHAM	2,517,547	2,568,915	2.0%	3,386,652	3,718,521	9.8%	5,904,199	6,287,436	6.5%
WALTHAM	6,287,763	6,515,393	3.6%	9,867,844	10,827,468	9.7%	16,155,608	17,342,861	7.3%
WATERTOWN	2,448,358	2,550,400	4.2%	4,412,383	4,756,492	7.8%	6,860,741	7,306,892	6.5%
WINTHROP	1,249,283	1,205,915	-3.5%	2,261,781	2,517,192	11.3%	3,511,064	3,723,107	6.0%
<b>TOTAL</b>	<b>\$142,229,183</b>	<b>\$147,160,092</b>	<b>3.5%</b>	<b>\$236,228,150</b>	<b>\$254,927,700</b>	<b>7.9%</b>	<b>\$378,457,332</b>	<b>\$402,087,792</b>	<b>6.2%</b>

MWRA Sewer and Partial Water Customers	Final FY07 Water Assessment	Preliminary FY08 Water Assessment	Percent Change from FY07	Final FY07 Sewer Assessment	Preliminary FY08 Sewer Assessment	Percent Change from FY07	Final FY07 Combined Assessment	Preliminary FY08 Combined Assessment	Percent Change from FY07
CANTON	\$1,622,912	\$1,752,028	8.0%	\$3,073,080	\$3,404,173	10.8%	\$4,695,992	\$5,156,201	9.8%
NEEDHAM	804,107	958,736	19.2%	4,878,286	5,037,670	3.3%	5,682,394	5,996,406	5.5%
READING <sup>1</sup>	0	1,543,149	100.0%	3,171,403	3,493,841	10.2%	3,171,403	5,036,990	58.8%
STOUGHTON	400,150	429,678	7.4%	3,521,058	3,729,980	5.9%	3,921,208	4,159,658	6.1%
WAKEFIELD	1,534,817	1,464,399	-4.6%	4,358,332	4,761,805	9.3%	5,893,149	6,226,204	5.7%
WELLESLEY	678,369	504,564	-25.6%	4,341,937	4,568,135	5.2%	5,020,306	5,072,699	1.0%
WINCHESTER	890,279	690,810	-22.4%	3,071,919	3,220,793	4.8%	3,962,198	3,911,603	-1.3%
WOBURN	2,093,459	1,977,450	-5.5%	8,426,290	9,327,346	10.7%	10,519,749	11,304,796	7.5%
<b>TOTAL</b>	<b>\$8,024,094</b>	<b>\$9,320,814</b>	<b>16.2%</b>	<b>\$34,842,306</b>	<b>\$37,543,743</b>	<b>7.8%</b>	<b>\$42,866,400</b>	<b>\$46,864,557</b>	<b>9.3%</b>

MWRA Sewer-only Customers	Final FY07 Water Assessment	Preliminary FY08 Water Assessment	Percent Change from FY07	Final FY07 Sewer Assessment	Preliminary FY08 Sewer Assessment	Percent Change from FY07	Final FY07 Combined Assessment	Preliminary FY08 Combined Assessment	Percent Change from FY07
ASHLAND				\$1,618,656	\$1,693,449	4.6%	\$1,618,656	\$1,693,449	4.6%
BEDFORD				2,565,613	2,731,049	6.4%	2,565,613	2,731,049	6.4%
BRAINTREE				6,234,886	6,711,390	7.6%	6,234,886	6,711,390	7.6%
BURLINGTON				3,650,224	3,943,802	8.0%	3,650,224	3,943,802	8.0%
CAMBRIDGE				16,822,068	18,856,840	12.1%	16,822,068	18,856,840	12.1%
DEDHAM				4,681,204	4,804,611	2.6%	4,681,204	4,804,611	2.6%
HINGHAM SEWER DISTRICT				1,263,977	1,307,202	3.4%	1,263,977	1,307,202	3.4%
HOLBROOK				1,164,235	1,239,966	6.5%	1,164,235	1,239,966	6.5%
NATICK				4,006,468	4,096,189	2.2%	4,006,468	4,096,189	2.2%
RANDOLPH				4,268,513	4,597,198	7.7%	4,268,513	4,597,198	7.7%
WALPOLE				2,586,581	2,881,452	11.4%	2,586,581	2,881,452	11.4%
WESTWOOD				1,973,685	2,047,516	3.7%	1,973,685	2,047,516	3.7%
WEYMOUTH				8,556,370	8,987,785	5.0%	8,556,370	8,987,785	5.0%
WILMINGTON				1,770,873	1,815,075	2.5%	1,770,873	1,815,075	2.5%
<b>TOTAL</b>				<b>\$61,163,355</b>	<b>\$65,713,524</b>	<b>7.4%</b>	<b>\$61,163,355</b>	<b>\$65,713,524</b>	<b>7.4%</b>

MWRA Water-only Customers	Final FY07 Water Assessment	Preliminary FY08 Water Assessment	Percent Change from FY07	Final FY07 Sewer Assessment	Preliminary FY08 Sewer Assessment	Percent Change from FY07	Final FY07 Combined Assessment	Preliminary FY08 Combined Assessment	Percent Change from FY07
LYNNFIELD WATER DISTRICT	\$364,527	\$362,308	-0.6%				\$364,527	\$362,308	-0.6%
MARBLEHEAD	1,631,484	1,628,064	-0.2%				1,631,484	1,628,064	-0.2%
NAHANT	313,556	331,955	5.9%				313,556	331,955	5.9%
SAUGUS	2,590,216	2,713,879	4.8%				2,590,216	2,713,879	4.8%
SOUTHBOROUGH	689,683	601,643	-12.8%				689,683	601,643	-12.8%
SWAMPSCOTT	1,633,133	1,346,451	-17.6%				1,633,133	1,346,451	-17.6%
WESTON	1,377,593	1,279,923	-7.1%				1,377,593	1,279,923	-7.1%
<b>TOTAL</b>	<b>\$8,600,193</b>	<b>\$8,264,223</b>	<b>-3.9%</b>				<b>\$8,600,193</b>	<b>\$8,264,223</b>	<b>-3.9%</b>

MWRA Partial Water-only Customers	Final FY07 Water Assessment	Preliminary FY08 Water Assessment	Percent Change from FY07	Final FY07 Sewer Assessment	Preliminary FY08 Sewer Assessment	Percent Change from FY07	Final FY07 Combined Assessment	Preliminary FY08 Combined Assessment	Percent Change from FY07
DEDHAM-WESTWOOD WATER	\$0	\$34	100.0%				\$0	\$34	100.0%
LYNN	194,583	218,980	12.5%				194,583	218,980	12.5%
MARLBOROUGH	2,386,661	2,738,466	14.7%				2,386,661	2,738,466	14.7%
NORTHBOROUGH	762,171	790,048	3.7%				762,171	790,048	3.7%
PEABODY	928,069	481,739	-48.1%				928,069	481,739	-48.1%
<b>TOTAL</b>	<b>\$4,271,484</b>	<b>\$4,229,267</b>	<b>-1.0%</b>				<b>\$4,271,484</b>	<b>\$4,229,267</b>	<b>-1.0%</b>
<b>SYSTEMS TOTAL</b>	<b>\$163,124,954</b>	<b>\$168,974,396</b>	<b>3.6%</b>	<b>\$332,233,810</b>	<b>\$358,184,967</b>	<b>7.8%</b>	<b>\$495,358,764</b>	<b>\$527,159,363</b>	<b>6.4%</b>

<sup>1</sup> The Dedham-Westwood Water District and the Town of Reading became MWRA water communities as of FY07.