

**MWRA LOCAL WATER SYSTEM ASSISTANCE PROGRAM
COMMUNITY ALLOCATIONS WITH TIER TWO RESTRICTIONS
AS OF DECEMBER 2023**

Community	Total Phase 2 Allocation	Total Phase 2 Tier 2 Restriction	Phase 2 Remaining Funds as of Dec 2023	Phase 2 Tier 2 Funds Distributed as of Dec 2023	Phase 2 Tier 2 Available Funds	Total Phase 3 Allocation	Dec 2023 Total Miles	Dec 2023 Unlined Miles	Dec 2023 Lined Miles	% Lined Miles	Total Phase 3 Tier 2 Restriction	Phase 3 Funds Currently Available	Phase 3 Tier 2 Funds Distributed as of Dec 2023	Phase 3 Tier 2 Available Funds	Phases 2&3 Tier 2 Currently Available Funds
Arlington	\$6,225,000	\$3,015,456	\$0	\$0	\$0	\$8,687,000	132	55	77	58.1%	\$5,045,106	\$2,805,900	\$0	\$2,805,900	\$2,805,900
Ashland *	\$0	\$0	\$0	\$0	\$0	\$519,400	80	44	36	45.0%	\$233,730	\$519,400	\$0	\$233,730	\$233,730
Bedford *	\$2,418,000	\$1,497,674	\$0	\$0	\$0	\$3,649,000	85	22	63	74.1%	\$2,704,553	\$3,500,000	\$0	\$2,704,553	\$2,704,553
Belmont	\$3,477,000	\$2,311,415	\$0	\$0	\$0	\$3,852,000	92.1	10	82	89.0%	\$3,429,623	\$0	\$0	\$0	\$0
Boston	\$38,754,000	\$33,415,243	\$0	\$0	\$0	\$52,787,000	1011	90	921	91.1%	\$48,102,817	\$6,683,536	\$0	\$6,683,536	\$6,683,536
Brookline	\$3,426,000	\$3,426,000	\$0	\$2,766,000	\$0	\$4,585,000	140	0	140	100.0%	\$4,585,000	\$2,266,000	\$1,234,000	\$2,266,000	\$2,266,000
Burlington *	\$0	\$0	\$0	\$0	\$0	\$827,400	135	3	132	97.8%	\$809,013	\$827,400	\$0	\$809,013	\$809,013
Canton *	\$3,216,000	\$2,320,304	\$0	\$0	\$0	\$2,971,000	128	32	96	74.8%	\$2,223,590	\$471,000	\$0	\$471,000	\$471,000
Chelsea	\$3,814,000	\$2,014,208	\$0	\$175,000	\$0	\$5,039,000	58.5	20	39	66.1%	\$3,331,581	\$1,015,600	\$0	\$1,015,600	\$1,015,600
Dedham/Westwood *	\$503,000	\$373,279	\$0	\$0	\$0	\$849,000	203	47	156	76.7%	\$651,142	\$0	\$0	\$0	\$0
Everett	\$4,672,000	\$2,246,944	\$0	\$621,682	\$0	\$6,298,000	68	26	42	62.1%	\$3,910,728	\$1,089,400	\$0	\$1,089,400	\$1,089,400
Framingham	\$7,357,000	\$5,531,175	\$0	\$0	\$0	\$9,003,000	276	43	233	84.3%	\$7,592,142	\$3,601,200	\$0	\$3,601,200	\$3,601,200
Lexington	\$3,024,000	\$2,885,143	\$0	\$1,878,985	\$0	\$3,777,000	165	4	161	97.6%	\$3,685,436	\$1,608,985	\$1,891,015	\$1,608,985	\$1,608,985
Lynnfield W.D.	\$1,396,000	\$1,177,578	\$0	\$0	\$0	\$1,678,000	29	3	26	88.2%	\$1,480,524	\$147,200	\$0	\$147,200	\$147,200
Malden	\$7,272,000	\$2,649,966	\$0	\$0	\$0	\$10,605,000	121	65	56	46.3%	\$4,908,099	\$0	\$0	\$0	\$0
Marblehead	\$4,237,000	\$1,676,702	\$0	\$0	\$0	\$5,112,000	97	30	67	68.7%	\$3,511,106	\$2,556,000	\$0	\$2,556,000	\$2,556,000
Marlborough *	\$1,917,000	\$1,762,955	\$633,200	\$0	\$633,200	\$3,512,000	180	11	169	93.6%	\$3,288,953	\$3,500,000	\$0	\$3,288,953	\$3,922,153
Medford	\$6,959,000	\$2,743,006	\$1,143,994	\$2,743,006	\$0	\$10,800,000	144	72	72	49.7%	\$5,370,526	\$2,278,006	\$5,281,994	\$88,532	\$88,531
Melrose	\$3,988,000	\$1,976,618	\$0	\$19,500	\$0	\$6,865,000	82	46	36	43.6%	\$2,992,021	\$686,500	\$0	\$686,500	\$686,500
Milton	\$4,123,000	\$2,887,890	\$0	\$0	\$0	\$5,967,000	138	35	103	74.5%	\$4,442,597	\$3,535,900	\$0	\$3,535,900	\$3,535,900
Nahant	\$1,490,000	\$1,036,522	\$0	\$750,000	\$0	\$1,835,000	23	6	17	74.0%	\$1,357,586	\$1,089,450	\$0	\$1,089,450	\$1,089,450
Needham *	\$794,000	\$540,278	\$0	\$0	\$0	\$1,894,000	135	40	95	70.7%	\$1,339,458	\$1,556,735	\$0	\$1,339,458	\$1,339,458
Newton	\$13,602,000	\$6,260,764	\$0	\$0	\$0	\$20,837,000	319	135	184	57.6%	\$11,999,226	\$8,334,800	\$0	\$8,334,800	\$8,334,800
Northborough *	\$1,048,000	\$986,732	\$61,947	\$986,053	\$679	\$1,450,000	65	4	61	93.8%	\$1,360,769	\$1,450,000	\$0	\$1,360,769	\$1,361,449
Norwood	\$4,395,000	\$2,853,221	\$0	\$0	\$0	\$6,296,000	119	24	95	79.8%	\$5,026,218	\$0	\$0	\$0	\$0
Peabody *	\$1,089,000	\$352,324	\$0	\$0	\$0	\$2,756,000	208	73	135	64.9%	\$1,787,840	\$0	\$0	\$0	\$0
Quincy	\$10,505,000	\$5,914,580	\$0	\$0	\$0	\$14,252,000	240	64	176	73.3%	\$10,451,467	\$0	\$0	\$0	\$0
Reading	\$4,146,000	\$2,374,527	\$0	\$0	\$0	\$5,073,000	114	32	81	71.5%	\$3,627,870	\$507,300	\$0	\$507,300	\$507,300
Revere	\$5,034,000	\$2,644,233	\$0	\$0	\$0	\$5,315,000	108	17	91	84.0%	\$4,466,170	\$1,594,500	\$0	\$1,594,500	\$1,594,500
Saugus	\$6,621,000	\$2,118,720	\$0	\$67,200	\$0	\$9,688,000	125	75	50	40.0%	\$3,875,200	\$3,279,186	\$0	\$3,279,186	\$3,279,186
Somerville	\$7,419,000	\$2,862,498	\$0	\$0	\$0	\$10,791,000	125	66	59	46.9%	\$5,064,576	\$1,964,466	\$0	\$1,964,466	\$1,964,466
Southborough	\$1,512,000	\$1,433,793	\$1,512,000	\$0	\$1,433,793	\$1,920,000	87	5	82	94.3%	\$1,809,655	\$1,920,000	\$0	\$1,809,655	\$3,243,448
Stoneham	\$2,339,000	\$2,279,026	\$0	\$1,000,000	\$0	\$2,742,000	80	0	80	99.4%	\$2,726,680	\$242,000	\$0	\$242,000	\$242,000
Stoughton*	\$2,506,000	\$818,355	\$0	\$146,766	\$0	\$3,547,000	151	85	66	43.9%	\$1,555,772	\$1,878,000	\$0	\$1,555,772	\$1,555,772
Swampscott	\$3,755,000	\$930,262	\$0	\$0	\$0	\$5,276,000	57.9	36	22	38.2%	\$2,016,563	\$1,398,732	\$0	\$1,398,732	\$1,398,732
Wakefield *	\$2,325,000	\$1,794,737	\$0	\$1,776,250	\$0	\$3,356,000	114	25	89	78.3%	\$2,627,423	\$356,000	\$0	\$356,000	\$356,000
Waltham	\$10,293,000	\$2,707,649	\$4,772,799	\$1,320,000	\$1,387,649	\$14,904,000	170	117	53	31.2%	\$4,648,036	\$10,432,800	\$0	\$4,648,036	\$6,035,685
Watertown	\$2,978,000	\$2,419,625	\$0	\$0	\$0	\$3,745,000	82	9	73	88.6%	\$3,316,318	\$817,000	\$0	\$817,000	\$817,000
Wellesley *	\$2,350,000	\$1,088,730	\$536,431	\$0	\$536,431	\$3,268,000	150	77	73	48.5%	\$1,585,228	\$3,268,000	\$0	\$1,585,228	\$2,121,659
Weston	\$1,625,000	\$1,625,000	\$0	\$1,625,000	\$0	\$2,295,000	111	0	111	100.0%	\$2,294,295	\$527,003	\$240,000	\$527,003	\$527,003
Wilmington *	\$611,000	\$482,496	\$0	\$0	\$0	\$1,306,000	126	25	101	79.9%	\$1,043,968	\$1,306,000	\$0	\$1,043,968	\$1,043,968
Winchester *	\$882,000	\$882,000	\$107,000	\$0	\$107,000	\$1,394,000	112	1	111	99.2%	\$1,382,850	\$1,394,000	\$0	\$1,382,850	\$1,489,850
Winthrop	\$3,312,000	\$750,720	\$0	\$750,000	\$0	\$4,119,000	45	24	21	47.1%	\$1,939,189	\$0	\$0	\$0	\$0
Woburn *	\$2,591,000	\$1,480,368	\$0	\$0	\$0	\$3,905,000	190	40	150	78.7%	\$3,073,533	\$0	\$0	\$0	\$0
SUBTOTAL	\$200,000,000	\$120,548,715	\$8,767,371	\$16,625,442	\$4,098,752	\$279,346,800	6421	1642	4779	74.4%	\$192,674,176	\$80,407,999	\$8,647,009	\$68,428,173	\$72,526,926
Chicopee	\$7,153,000	\$5,678,718	\$0	\$0	\$0	\$9,774,000	270	43	226	83.8%	\$13,438,229	\$1,655,400	\$0	\$1,655,400	\$1,655,400
South Hadley F.D. 1	\$1,538,000	\$600,195	\$0	\$0	\$0	\$2,026,000	83	7	76	91.6%	\$1,390,829	\$1,526,000	\$0	\$1,390,829	\$1,390,829
Wilbraham	\$1,309,000	\$353,784	\$1,309,000	\$0	\$353,784	\$2,200,000	74	54	20	27.0%	\$948,378	\$2,200,000	\$0	\$948,378	\$1,302,162
SUBTOTAL	\$10,000,000	\$6,632,696	\$1,309,000	\$0	\$353,784	\$14,000,000	427	104	322	75.5%	\$15,777,437	\$5,381,400	\$0	\$3,454,800	\$3,808,584
TOTAL	\$210,000,000	\$127,181,411	\$10,076,371	\$16,625,442	\$4,452,536	\$293,346,800	6848	1746	5101	74.5%	\$208,451,613	\$85,789,399	\$8,647,009	\$71,882,973	\$76,335,509

Tier 2 Funds Distributed To Date: \$25,272,451

* Partially Served Communities
Ashland and Burlington added to Phase 3 in December 2020